

APPENDIX 1: Breakdown of 2011/12 grant applications

Grants Applications
2011/12

Grant Allocation available

Total budget **£606,711**

-5% appeals **-£30,336**

Infrastructure support **-£20,781**

All First Stage Assessment Successful

Potential total for award **£555,594.00**

| % score range | Number of applications | % Grant allocated | | | | | | | | |
|---------------|------------------------|-------------------|------------|------------|----------|----------|----------|----------|----------|----------|
| | | 100 | 95 | 90 | 85 | 80 | 75 | 70 | 65 | 60 |
| 95-100 | 31 | £641,704 | £609,619 | £577,534 | £545,449 | £513,364 | £481,278 | £449,193 | £417,108 | £385,023 |
| 90-100 | 40 | £867,744 | £824,357 | £780,970 | £737,582 | £694,195 | £650,808 | £607,421 | £564,034 | £520,647 |
| 87-100 | 45 | £989,106 | £939,651 | £890,196 | £840,740 | £791,285 | £741,830 | £692,374 | £642,919 | £593,464 |
| 85-100 | 53 | £1,060,889 | £1,007,845 | £954,800 | £901,756 | £848,711 | £795,667 | £742,623 | £689,578 | £636,534 |
| 80-100 | 61 | £1,157,925 | £1,100,029 | £1,042,132 | £984,236 | £926,340 | £868,444 | £810,548 | £752,651 | £694,755 |

Breakdown of applications by size

| | Number of applications | Number 1st stage NOT successful | Number 1st stage successful applied for | Value of grants | 85% funding |
|--------|------------------------|---------------------------------|---|-----------------|-------------|
| Large | 48 | 4 | 44 | £1,561,969 | £1,327,674 |
| Medium | 57 | 12 | 44 | £349,331 | £296,932 |
| Small | 25 | 9 | 16 | £27,600 | £23,460 |
| TOTAL | 130 | 26 | 104 | £1,938,900 | £1,648,066 |

